

FY 2001 GENERAL FUND ONGOING AND ONE-TIME APPROPRIATION

Department	FY 2000 Original Appropriation			FY 2001 Original Appropriation		
	Ongoing Approp.	One-time Approp.	Total GF Approp.	Ongoing Approp.	One-time Approp.	Total GF Approp.
Administration, Dept. of	3,926,000	111,000	4,037,000	4,370,100	66,400	4,436,500
Agriculture, Dept. of	6,520,100	388,100	6,908,200	9,737,300	408,200	10,145,500
Attorney General	4,986,700	1,669,600	6,656,300	5,448,200	1,926,600	7,374,800
Catastrophic Health Care	10,135,700	0	10,135,700	10,000,000	0	10,000,000
Commerce, Dept. of	2,905,400	68,100	2,973,500	3,239,100	166,300	3,405,400
Controller, State	4,904,500	148,000	5,052,500	5,326,200	432,300	5,758,500
Correction, Dept. of	77,150,500	1,117,200	78,267,700	89,731,100	4,111,900	93,843,000
Educ., State Board of	1,429,200	16,900	1,446,100	1,493,700	0	1,493,700
Education, Dept. of	4,779,400	220,000	4,999,400	5,913,300	220,000	6,133,300
Agr. Research/Extension	22,145,300	0	22,145,300	23,401,600	0	23,401,600
College and Universities	201,960,100	0	201,960,100	214,986,500	0	214,986,500
Community Colleges	14,361,800	0	14,361,800	15,846,800	0	15,846,800
Deaf and Blind School	6,305,600	66,700	6,372,300	6,766,500	120,000	6,886,500
Health Educ. Programs	6,110,200	52,100	6,162,300	6,363,000	26,500	6,389,500
Historical Society	1,659,200	181,700	1,840,900	1,878,100	288,100	2,166,200
Library, State	2,456,700	75,000	2,531,700	2,579,300	50,000	2,629,300
Professional-Tech. Educ.	39,253,300	49,400	39,302,700	43,275,000	65,400	43,340,400
Public Broadcasting	1,493,700	419,200	1,912,900	1,579,300	2,019,300	3,598,600
Public Schools	813,872,000	7,200,000	821,072,000	866,464,900	7,000,000	873,464,900
Special Programs	4,639,400	1,067,600	5,707,000	4,838,700	500,000	5,338,700
Vocational Rehabilitation	3,594,800	0	3,594,800	3,779,000	56,600	3,835,600
Environmental Quality	3,468,700	26,000	3,494,700	15,883,400	364,800	16,248,200
Governor's Office	1,442,300	0	1,442,300	1,504,100	32,500	1,536,600
Aging, Comm. on	3,792,300	0	3,792,300	3,952,700	0	3,952,700
Blind, Comm. for the	1,285,400	0	1,285,400	1,329,300	35,700	1,365,000
Endowment Fund Board	357,800	34,600	392,400	0	0	0
Financial Mgmt., Div. of	2,030,000	0	2,030,000	2,174,000	24,400	2,198,400
Human Rights Comm.	545,600	7,200	552,800	569,000	0	569,000
Military Division	4,028,900	62,900	4,091,800	4,311,400	123,700	4,435,100
Species Conserv., Office	0	0	0	0	0	0
Women's Commission	39,600	0	39,600	40,900	0	40,900
Health & Welfare, Dept. of	267,228,200	0	267,228,200	282,051,300	68,300	282,119,600
Judicial Branch	22,192,100	314,400	22,506,500	23,182,400	157,800	23,340,200
Juvenile Corr., Dept. of	30,094,200	94,600	30,188,800	29,333,000	16,400	29,349,400
Labor, Dept. of	429,100	0	429,100	442,000	0	442,000
Lands, Dept. of	6,998,700	160,700	7,159,400	5,005,000	293,400	5,298,400
Legislative Branch	8,099,900	60,500	8,160,400	8,476,200	447,400	8,923,600
Lieutenant Governor	103,100	0	103,100	107,100	0	107,100
Parks and Rec., Dept. of	7,908,400	352,100	8,260,500	8,340,400	444,100	8,784,500
Public Health Districts	8,789,500	0	8,789,500	9,359,000	0	9,359,000
Public Utilities Comm.	282,100	0	282,100	0	0	0
Rev. and Tax., Dept. of	22,567,100	2,409,100	24,976,200	23,851,800	4,944,400	28,796,200
Secretary of State	1,376,700	74,000	1,450,700	2,898,300	370,000	3,268,300
Self-Governing Agencies	1,137,400	0	1,137,400	1,231,700	208,400	1,440,100
State Police	14,833,900	2,452,700	17,286,600	14,785,900	1,296,400	16,082,300
Treasurer, State	1,201,400	2,000	1,203,400	1,244,900	56,500	1,301,400
Water Resources, Dept. of	9,937,400	1,052,300	10,989,700	10,405,800	199,000	10,604,800
State Totals	1,654,759,400	19,953,700	1,674,713,100	1,777,497,300	26,540,800	1,804,038,100